

CERTIFICATE - Agency Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of  
Agency Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	2,191	1,413
ROAD	68-518c	6	46,137	38,731
FIRE	80-1503	7	15,451	14,600
NOXIOUS WEED	2-1318	8	2,216	1,988
SPECIAL MACHINERY	68-141g	9	0	0
FEMA		10	0	0
Total			65,995	56,732
Hearing Notice/Budget Summary		11		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages paid to all employees in 2008: 7921

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	47,055
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	47,055
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	19,667
5.	Increase in personal property for 2009	
5a.	Personal property 2009	146,701
5b.	Personal property 2008	175,542
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	48,807
8.	Total valuation adjustment (4 + 5c + 6d + 7)	68,474
9.	Total estimated valuation July 1, 2009	4,082,429
10.	Total valuation less valuation adjustment (9 - 8)	4,013,955
11.	Factor for increase (8 divided by 10)	.01706
12.	Amount of increase (11 times 3)	803
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	47,858
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	47,858

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,428	171	5	7	0
ROAD	33,959	2,612	119	164	0
FIRE 80-1503	9,666	743	34	47	0
NOXIOUS WEED	2,002	154	7	10	0
	47,055	3,680	165	228	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	816	KSA 68-141g
2008	FIRE	80-1503 SPECIAL MACHINERY	2,445	Equip. Reserve
			<u>3,261</u>	
2009	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
2009	FIRE	80-1503 SPECIAL MACHINERY	1,000	Equip. Reserve
			<u>11,000</u>	
2010	ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
2010	FIRE	80-1503 SPECIAL MACHINERY	1,000	Equip. Reserve
			<u>11,000</u>	

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		38	81	89
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	1,367	1,428	0
DELINQUENT TAX	T01	51	6	6
INTANGIBLES TAX	T01	539	500	500
Motor Vehicle Tax	T01	152	176	171
Rec Vehicle Tax	T01	5	5	5
16/20M VEHICLE TAX		0	7	7
<b>Total Receipts</b>		2,114	2,122	689
<b>Resources Available</b>		2,152	2,203	778
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	0	650	650
GEN EXP - OTHER	E23	2,035	1,464	1,541
GEN EMPLOYEE BENEFIT	E23	36	0	0
<b>Total Expenditures</b>		2,071	2,114	2,191
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		81	89	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,191
Tax Required				1,413
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>1,413</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	1,000
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	33,547	33,959	0
DELINQUENT TAX	T01	191	25	25
GASOLINE TAX	C46	3,134	3,486	3,486
Motor Vehicle Tax	T01	2,370	2,862	2,612
Rec Vehicle Tax	T01	132	152	119
16/20M VEHICLE TAX		0	175	164
INTEREST INCOME	U20	109	0	0
Total Receipts		39,483	40,659	6,406
Resources Available		39,483	40,659	7,406
Expenditures				
ROAD ADMIN PER DIEM	E44	3,043	1,440	1,440
ROAD SALARY & WAGES	E44	7,921	3,520	3,520
ROAD OPERATING EXPs	E44	12,900	4,962	4,962
ROAD MATs & SUPPLIES	E44	11,735	19,737	26,215
ROAD MACH & EQUIP	E44	3,068	0	0
TRANSFER FUNDS		816	10,000	10,000
Total Expenditures		39,483	39,659	46,137
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	1,000	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				46,137
Tax Required				38,731
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				38,731

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		15	0	22
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	9,456	9,666	0
DELINQUENT TAX	T01	52	5	5
Motor Vehicle Tax	T01	657	815	743
Rec Vehicle Tax	T01	36	43	34
16/20M VEHICLE TAX		0	48	47
<b>Total Receipts</b>		10,201	10,577	829
<b>Resources Available</b>		10,216	10,577	851
<b>Expenditures</b>				
FIRE OPERATIONS	E24	7,771	9,555	14,451
TRANSFER FUNDS		2,445	1,000	1,000
<b>Total Expenditures</b>		10,216	10,555	15,451
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	22	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				15,451
Tax Required				14,600
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>14,600</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1	54	54
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
<b>Receipts</b>				
AD VALOREM TAX	T01	1,978	2,002	0
DELINQUENT TAX	T01	11	3	3
Motor Vehicle Tax	T01	136	169	154
Rec Vehicle Tax	T01	8	9	7
16/20M VEHICLE TAX		0	10	10
<b>Total Receipts</b>		2,133	2,193	174
<b>Resources Available</b>		2,134	2,247	228
<b>Expenditures</b>				
NOXIOUS WEED OTHER	E89	2,080	2,193	2,216
<b>Total Expenditures</b>		2,080	2,193	2,216
<b>County Treasurer Balance, Dec. 31 W61</b>		0		
<b>Unencumbered Cash Balance, Dec. 31</b>		54	54	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,216
Tax Required				1,988
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>1,988</b>



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	17,809
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
REIMBURSED EXPENSES U99	11,187
TFR FROM ROAD	816
TFR FROM FIRE	2,445
<b>Total Receipts</b>	14,448
<b>Resources Available</b>	32,257
<b>Expenditures</b>	
GRADER LEASE PURCH PMT	8,041
<b>Total Expenditures</b>	8,041
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	24,216

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	25,808
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	25,808
Expenditures	
FEMA EXPENSES	25,808
Total Expenditures	25,808
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2010 Budget

The governing body of Agency Township will meet on the  
11th day of August, 2009 at 7:00 pm at  
Community Center, Quenemo for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Larry Yockey Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	2,071	.346	2,114	.346	2,191	1,413	.346
ROAD	39,483	10.737	39,659	10.738	46,137	38,731	12.330
FIRE 80-1503	10,216	3.056	10,555	3.056	15,451	14,600	4.648
NOXIOUS WEED	2,080	.633	2,193	.633	2,216	1,988	.633
SPECIAL MACHINERY	8,041		0		0	0	.000
FEMA	25,808		0		0	0	.000
Totals	87,699	14.772	54,521	14.773	65,995	56,732	17.957
Less: Transfers	3,261		11,000		11,000		
Net Expenditures	84,438		43,521		54,995		
Total Tax Levied	47,014		47,055				
Assessed Valuation:							
Township	3,159,449		3,162,319			3,141,234	
City	963,503		963,503			941,195	
Total	4,122,952		4,125,822			4,082,429	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	7,599	7,599	0
Other Debt	0	0	0
Total	7,599	7,599	0

Clerk